

BANCROFT PUBLIC LIBRARY--2025 ADOPTED BUDGET

Revenues and Other Sources		2025 Adopted
L2082	Library Fines and Fees	\$1,000.00
L2360	Town of Salem	\$38,900.00
L2360	Salem CSD/Library Tax	\$44,775.00
L2401	Interest and Earnings	\$3,000.00
L2705	Gifts and Donations	\$0.00
L2770	Miscellaneous	\$0.00
L3840	NYS Aid (LLSA through SALS)	\$1,493.00
Total Revenues		\$89,168.00
Appropriated Fund Balance		\$7,748.00
Total Revenues and Other Sources		\$96,916.00

Expenditures		2025 Adopted
L7410.1	Library Director	\$27,000.00
L7410.1	Deputy Director	\$19,000.00
L7410.11	Staff	\$16,120.00
L7410.2	Circulating Items	\$14,000.00
L7410.4	Contractual Detail*	\$15,496.00
L9010.8	Retirement	\$500.00
L9030.8	SS/Med Employer Match	\$4,800.00
Total Expenditures		\$96,916.00

Contractual Detail*	2024	2025
<i>Library Materials</i>	<i>\$4,000.00</i>	<i>\$4,000.00</i>
<i>Software</i>	<i>\$500.00</i>	<i>\$500.00</i>
<i>Joint Automation Svcs</i>	<i>\$5,808.00</i>	<i>\$5,808.00</i>
<i>Postage</i>	<i>\$132.00</i>	<i>\$146.00</i>
<i>Telephone and Internet</i>	<i>\$1,810.00</i>	<i>\$2,160.00</i>
<i>Cyber Liability Insurance</i>	<i>\$1,882.00</i>	<i>\$1,882.00</i>
<i>Miscellaneous</i>	<i>\$1,010.00</i>	<i>\$1,000.00</i>
<i>Total</i>	<i>\$15,142.00</i>	<i>\$15,496.00</i>